



COUNCIL AGENDA: 04-20-04
ITEM:

Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Larry D. Lisenbee


SUBJECT: SEE BELOW

DATE: April 7, CC  4

Approved

Date


COUNCIL DISTRICT: 6
SNI AREA: Greater Gardner

SUBJECT: ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND) IN THE AMOUNT OF \$100,000 AND ADOPTION OF A RESOLUTION MAKING CERTAIN DETERMINATIONS REGARDING THE EXPENDITURE OF AGENCY FUNDS ON CERTAIN PUBLIC  IMPROVEMENTS.

RECOMMENDATION

It is recommended that the City Council adopt the following Appropriation Ordinance and Funding Sources Resolution amendments in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Fund):

1. Establish an appropriation to the Department of Parks, Recreation and Neighborhood Services for the Fuller Avenue Park project (PSM 356) in the amount of \$100,000.
2. Increase the estimate for Earned Revenue by \$100,000.

It is also recommended that the Council adopt a resolution making certain determinations regarding the related expenditure of Redevelopment Agency funds on certain public improvements in connection with the Fuller Avenue Park project, as more specifically described in the memorandum from the Redevelopment Agency, dated March 15, 2004, attached  to.

BACKGROUND

The San José Redevelopment Agency has requested City services in the implementation of Agency projects. These proposed amendments are necessary to account for City-side expenditures on Redevelopment Agency projects.

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Page 2

ANALYSIS

Fuller Avenue Park

The Fuller Avenue Park project consists of a 1.65-acre neighborhood strip park located on the north side of Fuller Avenue, in three segments between Bird Avenue and Prevost Street. The site is partially developed with street trees and a distinctive low white railing between Bird and Delmas Avenues. The Department of Parks, Recreation and Neighborhood Services will manage the first phase of the project that includes project feasibility, property and land coordination, and design documentation. The source of funding for the design of the project would be a transfer from the Redevelopment Agency in the amount of \$100,000. The funding for construction in the amount of \$580,000 will be transferred by the Redevelopment Agency at a later date.

COST IMPLICATIONS

These projects are consistent with the Council-approved Budget Strategy Economic Recovery section in that it will spur construction spending in our local economy. These projects will have an impact on the General Fund operating budget for operating and maintenance costs after the development and construction of the Fuller Avenue Park. Given current design expectations, the estimated operating and maintenance costs for the Fuller Avenue Park will be \$90,000 annually.

PUBLIC OUTREACH

N/A

COORDINATION

This memorandum has been coordinated with the Redevelopment Agency, the Office of the City Attorney, and the Departments of Public Works, and Parks, Recreation and Neighborhood Services.

CEQA

Exempt, File No. PP04-03-089.

LARRY D. LISENBEE
Budget Director

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Page 3

I hereby certify that there will be available for appropriation in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Capital Fund) in the Fiscal Year 2003-2004 moneys in excess of those heretofore appropriated therefrom, said excess being at least \$100,000.

LARRY D. LISENBEE
Budget Director

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